

## **Domestic Violence Grant**

### **Mission:**

The Domestic Violence Grant strengthens prosecution strategies, thereby increasing the number of persons prosecuted for crimes against women, and increasing the number of victims receiving services.

### **Goals:**

- To prosecute all cases of domestic violence, sexual assault, and stalking involving 150 women during the grant period.
- To coordinate cooperative efforts among law enforcement, prosecutor, victim assistance programs and victim advocacy groups to better meet the needs of women as victims.
- To maintain case records to include statistics on victims to validate impact of an additional prosecutor on the Court system and on the women being served.

### **Implementation Strategies for FY2002:**

- To analyze data at the end of each quarter to determine impact of V-STOP prosecutor and to determine trends in the caseload.
- Victim Assistance Program will assist prosecutor with victims of domestic violence, sexual assault, and stalking.

### **Budget Issues:**

- In FY1998, the grant included funding for a Secretary's position to provide support for the Assistant Commonwealth's Attorney.
- For FY2002, the budget reflects the estimated grant for the fiscal year.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
<b>20223 Domestic Violence Grant</b>						
Personnel Services	27,607	36,555	39,539	43,296	43,296	42,106
Other Charges	83	160	404	550	550	1,770
Materials & Supplies	-	-	254	150	150	700
Capital Outlay	<u>2,698</u>	<u>1,120</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Activity Total	<u><u>30,388</u></u>	<u><u>37,835</u></u>	<u><u>40,197</u></u>	<u><u>43,996</u></u>	<u><u>43,996</u></u>	<u><u>44,576</u></u>

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	0.50	0.50	0.50	0.50	0.50	0.50
Admin/Clerical	0.50	0.50	0.50	0.50	0.50	0.50
Trades & Crafts	-	-	-	-	-	-
Total	<u><u>1.00</u></u>	<u><u>1.00</u></u>	<u><u>1.00</u></u>	<u><u>1.00</u></u>	<u><u>1.00</u></u>	<u><u>1.00</u></u>

